

Revised Project Plan for the CAM Network Code

This document sets out a revised version of the General Project Plan for the CAM NC, dated 16th March 2011. This revised version should be read alongside the original document (reference CAP0115-11, available on ENTSOG's website), which provides important information including key deliverables, interaction with other areas, general milestones, involvement of stakeholders and the expected management of the material produced in this process.

The original project plan was based on the ERGEG Revised Pilot Framework Guideline on CAM, published on 7th December 2010, and on the letter received from the EC on 27th January 2011, which invited ENTSOG to submit the final network code to ACER by 27th January 2012. ENTSOG noted in the original General Project Plan document that any changes to the Framework Guideline would require us to reconsider the timetable.

On 3rd August 2011, ACER published a revised version of the CAM Framework Guideline, and on 17th August 2011 the EC issued a revised letter to ENTSOG inviting it to produce the CAM NC by 9th March 2012, an extension of six weeks.

ENTSOG published a draft version of the CAM NC for consultation on 21st June 2011 and received 56 responses. Market participants, ACER and the EC have indicated to ENTSOG that they would greatly appreciate a further round of consultation in order to ensure full stakeholder engagement on issues that were changed in the final Framework Guideline and hence have not yet been the subject of full consultation, and on issues that have been further considered following the original consultation responses. ENTSOG welcomes any opportunity to engage further with stakeholders, in order to ensure that the final network code is robust, workable and supported by the market.

ENTSOG therefore intends to use the additional six weeks allowed in the NC process to conduct a second consultation on a limited range of concepts. This consultation will not include a full text proposal but will focus instead on certain key issues where the views of market participants are sought. The revised project plan indicates that ENTSOG will launch the second consultation on 24th October 2011, with responses due by 14th November 2011, a period of three weeks. The remainder of the six weeks will be used by ENTSOG to prepare the consultation document and to analyse and discuss responses.

As in the original plan, the dedicated network code development period is divided into five phases:

1. Project Planning (Complete);
2. Launch Documentation Planning (Complete);
3. Interactive Draft Network Code Development (Complete);
4. Consultation of the Draft Network Code;
5. Network Code Finalisation.

In the revised plan (see diagram below), phase 4 has been extended by six weeks in order to accommodate the additional consultation. There are two other changes to the original plan:

- The workshop planned for 12th October has been moved to 20th October to avoid scheduling clashes with ENTSOG Board meetings; and
- Additional workshops held on auctions and the sunset clause are shown.

All other timescales and stages of the process are unchanged from the original plan.

As this is ENTSOG's first network code, and as the timescale is longer than we anticipate for future network codes, the revised project plan should not in any circumstances be construed as the general process that ENTSOG will follow for any and all network codes.

ENTSOG would like to thank stakeholders for their constructive contributions to the process so far and looks forward to further engagement as the network code process moves into its final stages.

Key dates

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|--------------------------------|-----------------------------------------------------------------|
| 20 th October 2011 | Stakeholder update workshop on CAM NC |
| 24 th October 2011 | Second consultation on CAM NC concepts launched |
| 3 rd November 2011 | Workshop on Auctions (<i>to be confirmed</i>) |
| 14 th November 2011 | Deadline for responses to the second consultation |
| December 2011 | Stakeholder update session on CAM NC (<i>to be confirmed</i>) |
| 2 nd February 2012 | CAM NC and accompanying document published |
| 16 th February 2012 | Stakeholder Support process ends |
| 9 th March 2012 | Final CAM NC submitted to ACER |

Revised CAM Network Code Project Plan

The below diagram shows the high level timetable to produce the CAM network code.

