Projects

Submission wrap-up

A high level of transparency

A better consideration of maturity

Céline Heidrecheid

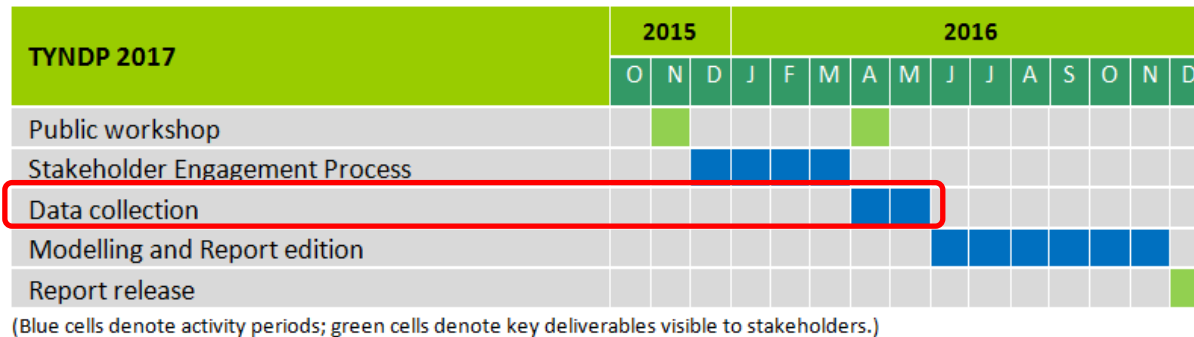**Business Area Manager – System Development**

Image Courtesy of Thyssengas

Submission

TYNDP call for projects

Call for projects: 11 April – 8 May

TYNDP 2017	2015			2016											
	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Public workshop		■					■								
Stakeholder Engagement Process				■	■	■	■								
Data collection							■	■							
Modelling and Report edition									■	■	■	■	■	■	
Report release															■

(Blue cells denote activity periods; green cells denote key deliverables visible to stakeholders.)

> Projects will have to be submitted to **ENTSOG Project Portal**
- Press Release announcing call for projects   **=> mid-March**
- Publication of project submission **Documentation Kit**   **=> mid-March**
- **Submission of projects**   **=> 11 April to 8 May**
- **Cross-check phase** by related promoters   **=> 9 May to 25 May**

> **Gate closure** will be applied strictly to ensure timely delivery of TYNDP

Project submission

Following projects can be submitted to TYNDP

> Transmission projects <u>of cross-border significance</u>

> LNG regasification terminals

> UGS projects

Project Portal Documentation Kit: publication mid-March

> Promoter Handbook: everything promoters need to know, including important recommendations, User Manual, Responsability of project promoter

> ENTSOG Validation Procedures document

> ENTSOG Monitoring Activities document

> Glossary

> Request Forms (Promoter Creation, Point Creation…)

Promoters: get started!

> Carefully read the Documentation Kit

> Webinar will be planned before opening of Call for Projects (end March/beginning April)

> Get in touch with ENTSOG

Project submission

Additional information will be requested from promoters, including…

> **Project cost information**
  - Individual project cost information will be requested
    - It will be treated confidentially. It will not be accessible, even to ENTSOG staff
    - Costs will only be provided at aggregated level within the TYNDP. Individual project costs will not be identifiable

> **Self-assessment of investment needs** covered by the project
  - To be completed based on information such as needs identified in TYNDP 2015, PS-CBA 2015

> **Precise project schedule**

> **Information on inclusion in National Plan**
  - Promoter will have to specify whether the project was already submitted to an NDP
  - If not, the promoter will be asked for the reason for not submitting to an NDP

Project submission

Coordination between promoters of related projects is essential

> Coordination is promoters' responsibility: to start **well ahead of submission to TYNDP**

> Project Portal improvements will ease **cross-check of submissions** related to a given interconnection point. Specific reports have been developed:

- ENR – ENTSOG Network Model Report
- OTR – Operator Topology Report
- CbLR / CaLR – Capacities before / after Lesser of Rule Reports
- Explanations provided in the Handbook

Legal notice

> It clarifies promoters and ENTSOG responsibilities in submission

> For each project, the promoter will have to agree on the legal notice to submit the project

Projects submitted in previous calls will have to be updated

A high level of transparency

A high level of transparency

ENTSOG will ensure transparency on projects submitted to TYNDP at an early stage

> A **dedicated SJWS** will be organised (currently planned for **July**) to present projects

> All non-confidential project information will be made public at this stage (Annex A)

Better consideration of maturity

ACER views presented in SJWS#3

Use specific terminology: e.g. « advanced non-FID projects »

Target of ~50 « advanced non-FID projects »

Proposal 1

> FEED started **OR** permitting started

> **AND** commissioning within 7 years (from the year of application to the TYNDP)

Proposal 2

> Market testing done **OR** permitting started

> **AND** FEED started

> **AND** commissioning within 5 years for transmission projects (different for UGS? LNG?)

ENTSOG proposal

ENTSOG welcomes the « advanced non-FID projects » terminology

> To be based on an « advanced status criterion »

ENTSOG welcomes ACER Proposal 1 with a slight improvement

> Proposal 1 applied to TYNDP 2015 would have led to ~50 projects

> Slight improvement: projects already selected for <u>CEF grants for FEED</u> to be considered « advanced »

Detailed proposal

Determination of « advanced non-FID project » status

> will be based on project data submitted to the Project Portal

« Advanced status » criterion

> **OR**

- FEED started => FEED starting date =< **01/04/2016**

  OR selected for CEF grants for FEED => Selection date for <u>CEF for grants for FEED</u> to be declared as FEED starting date

- Permitting started => Permitting starting date =< **01/04/2016**
- **AND** commissioning within 7 years => Commission date =< **31/12/2022**
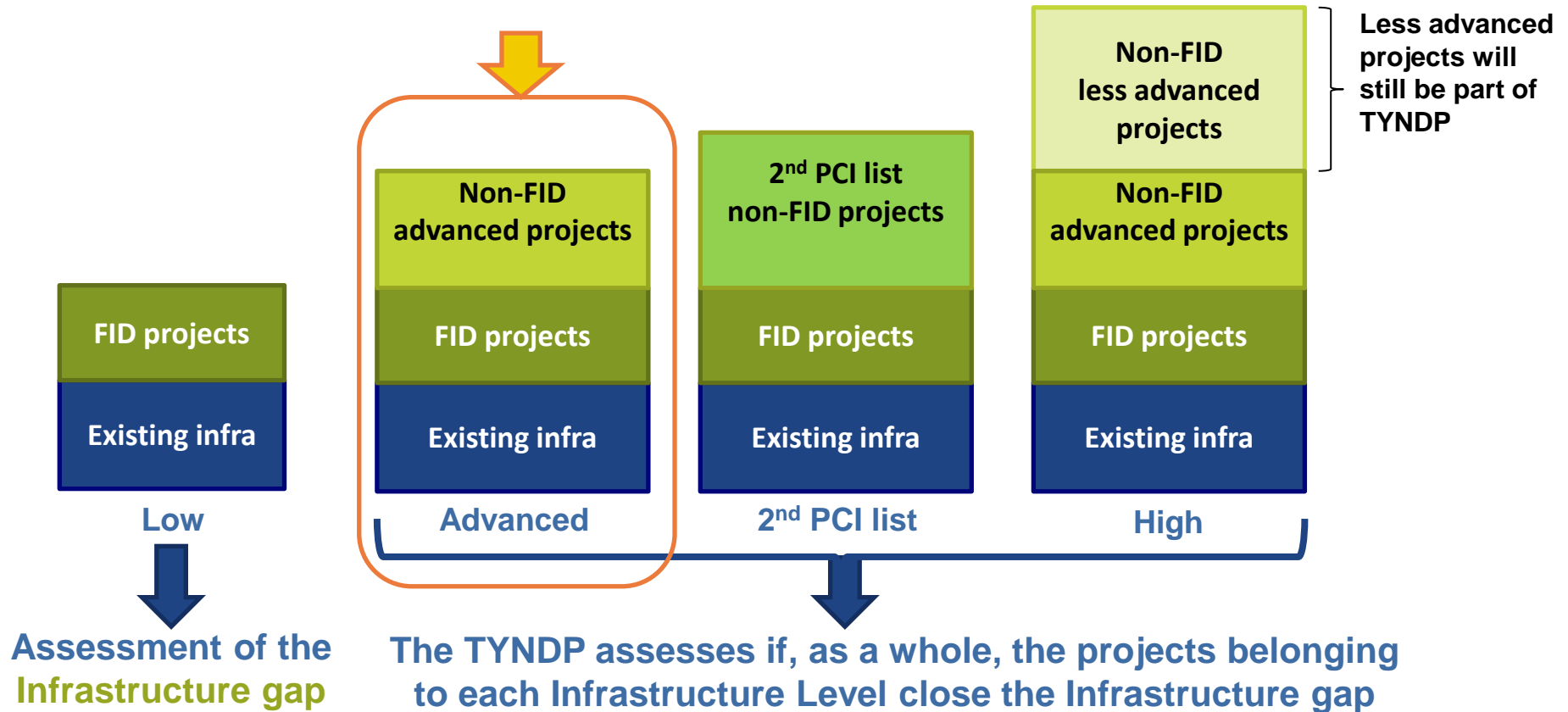
« Advanced status » application

> The status will apply <u>project by project</u>

TYNDP Infrastructure Level

4 Infra Levels

> "Advanced status" used to define a 4th one: Advanced Infra Level

- Only advanced project; lesser-of-rule on status applies to interconnected projects

Less advanced projects will still be part of TYNDP

			Non-FID less advanced projects
	Non-FID advanced projects	2nd PCI list non-FID projects	Non-FID advanced projects
FID projects	FID projects	FID projects	FID projects
Existing infra	Existing infra	Existing infra	Existing infra
Low	**Advanced**	**2nd PCI list**	**High**

Assessment of the Infrastructure gap

The TYNDP assesses if, as a whole, the projects belonging to each Infrastructure Level close the Infrastructure gap

Following the release of TYNDP

TYNDP will support the 3rd PCI selection

CBA methodology: Data collection → TYNDP → PS-CBAs → PCI Selection

An improved identification of the infrastructure gap

> re-structuration of the assessement will provide a clear picture of the infrastructure gap along the TEN-E criteria

A better consideration of projects' maturity

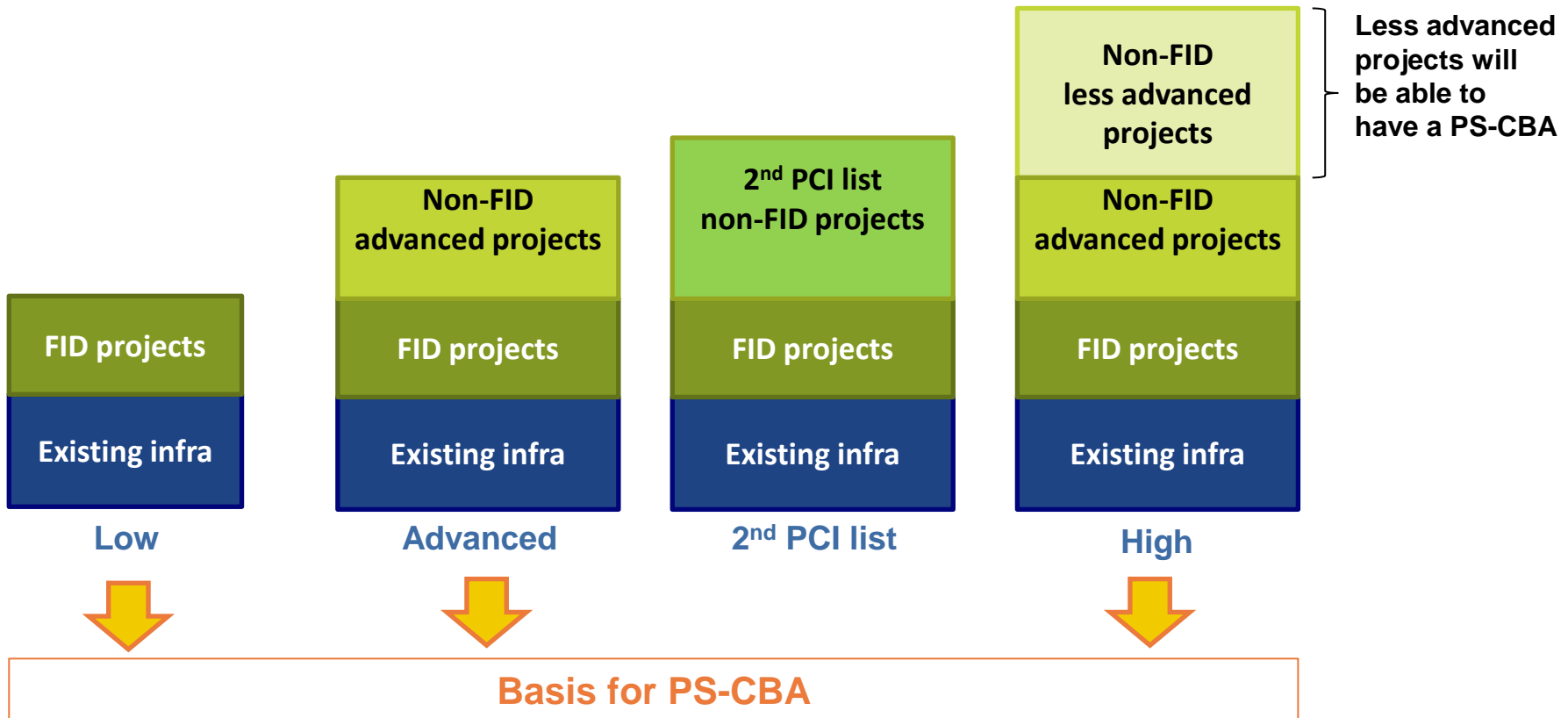> TYNDP will distinguish between FID, **advanced**, and less advanced projects

An improved TYNDP basis for Project-Specific CBA

> TYNDP is the basis for the project specific assessment (PS-CBA) of PCI candidates

> The Advanced Infrastructure Level will improve the TYNDP basis for PS-CBA

Infra Levels in Project-Specific CBA

TYNDP Infra Levels set the basis for Project-Specific CBA

Less advanced projects will be able to have a PS-CBA

Low — Existing infra / FID projects

Advanced — Existing infra / FID projects / Non-FID advanced projects

2nd PCI list — Existing infra / FID projects / 2nd PCI list non-FID projects

High — Existing infra / FID projects / Non-FID advanced projects / Non-FID less advanced projects

Basis for PS-CBA

PS-CBA modelling

PS-CBA are to take place following the release of TYNDP

ENTSOG is ready to handle PS-CBA modelling of PCI candidates

> upon invitation from the European Commission...

> ...and under mandates from promoters

> PS-CBA modelling would take place in the first months of 2017

Thank You for Your Attention

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