

TYNDP/CBA SJWS process

Timeline of the consultation process

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SJWS 1 – Brussels – 22 January 201

General process

Stakeholder Joint Working Sessions

- > Material will be made available in advance by ENTSOG to participants
- > Material will be uploaded on ENTSOG website after the session together with key inputs from stakeholders
- > Participants are asked to confirm their participation for each session in writing to the tyndp@entsog.eu 7 days in advance
- > Participants are invited to present material they would want to share

Bilateral meetings

- > In parallel to the above process, ENTSOG team is available for any bilateral meeting upon participant initiative

SJWS #2 – 18 February – Input data 1

Demand

- > Level of details for use in modelling
- > TSO bottom-up scenario and alternative ones for sensitivity-analysis
- > Definition of climatic cases
- > ENTSOG/ENTSO-E consistency
- > Demand elasticity

Supply

- > Range of scenarios per source
- > Link between supply and infrastructure scenarios
- > National production: conventional, unconventional and biogas
- > “Price” of supply at EU border and for national production

Additional data

- > “Price” of coal and CO2 emissions
- > Social Discount Rate

SJWS #3 – 5 March – CBA case study

Applicability to all project categories

- > Testing on project candidates to the first selection:
 - Transmission
 - UGS
 - LNG

Input data

- > Infrastructure scenarios as resulting from second GRIP edition data collection process
- > Supply, demand and other data as possibly deriving from previous session

Targeted results

- > Testing the step-by-step process
- > How CBA outputs could be used for project selection, CBCA and granting procedure

SJWS #4 – 27 March – Infrastructure projects

Data collection process

- > Definition of data to be collected (including project phase and potential barrier)
- > Data collection online tool
- > Data collection timeline

Project interaction

- > Qualification of FID status
- > Overall status of interconnection between projects with different FID or PCI status
- > Use of the CBA to analyze project interaction

Overview of project evolution

- > Which data to focus on
- > Which update frequency

SJWS #5 – 30 April – Input data 2

Finalisation of the source identification

- > Considering SJWS #2 discussion and MS workshop on data
- > Definition of “Reference” scenarios and range for sensitivity-analysis

SJWS #6 – 13 May – CBA case study 2

Deeper testing of the methodology

- > Based on same projects as SJWS #3
- > Using data defined in SJWS #5 (where already available)
- > Possible comparison of 2 approaches:
 - Modelling one
 - Interim one
- > How CBA outputs could be used for project selection, CBCA and granting procedure



Thank You for Your Attention

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